

BISD PLAN FOR USE OF CRRSA ESSER II FUNDS

Allowable uses for CRRSA ESSER II Funds are as follows:

- Addressing learning loss by administering assessments, evidence-based activities, providing information and assistance to parents & family, or assisting students in distance learning
- Activities related to summer learning
- Activities related to afterschool programs
- Activities necessary to maintain operation and continuity of services in BISD
- Activities necessary to continue to employ existing staff
- Supplies to sanitize and clean facilities
- Purchasing educational technology
- Providing mental health services and supports
- Activities to address unique needs of special populations
- Coordination with other agencies to improved coordinated responses among such entities to prevent, prepare for, and respond to coronavirus
- Facility repairs and improvements to reduce risk of virus transmission
- Implementing public health protocols
- Activities during long-term closures, including providing meals, providing technology, providing guidance for carrying out requirements under IDEA, or ensuring other educational services can continue to be provided
- Improve indoor air quality (HVAC systems, filtering and air purification, or window and door repair and replacement)
- Improve preparedness and response efforts of BISD
- Training on sanitation and minimizing spread of infectious diseases
- Providing principals and other school leaders with the resources necessary to address the needs of their individual schools
- Activities authorized under Elementary and Secondary Education Act (ESEA), Individuals with Disabilities Education Act (IDEA), Adult Education and Family Literacy Act, Perkins Career and Technical Education Act, McKinney-Vento Homeless Assistance Act

BISD intends to apply for CRRSA ESSER II Funds for activities, school years, and amounts listed in the table below.

Activity	School Years	Amount
Learning Loss - Activities (PD)	2021-2022	\$25,000
Continuing to Employ Existing Staff	2021-2023	\$1,463,812
Maintain Operation and Continuity of Services	2021-2023	\$219,775

BISD has been allocated \$1,708,587 for 2020-2023 (pre-award back to March 13, 2020). Applications are due October 15, 2021.

Although funds may be used for one-time or ongoing purposes, BISD understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2023, and it makes no assumption that the state will provide replacement state funds in future years.